

Avon CUSD 176
Finance Committee
Meeting Summary
June 1, 2011

The Avon CUSD 176 Finance Committee met Wednesday, June 1, 2011 at 6:30 pm. Members of the board of education presenter were Diane Thompson and Barbara Serven. Topics discussed included:

- FY11 amended budget – the amended budget will be approved at the June 15, 2011 board of education meeting. The final amended budget shows a deficit of around \$575,000 in the Education Fund.
- Agreed on a recommendation to the board of education for salaries for employees not covered the Avon Education Association – the recommendation will be presented at the June 15 board of education meeting.
- Agreed on a recommendation to the board of education for student fees for the FY12 school year – the recommendation will be presented at the June 15 board of education meeting.
- Discussed first steps in the FY12 budget planning process – will not begin until sometime in July as state aid and grant amounts from the state and federal governments are not yet known.
- Agreed on a recommendation to the board of education for Mr. Oakley to defer up to five vacation days to the first week of August 2011, as he will be covering summer school and will be unable to use the days prior to June 30, 2011 – the recommendation will be presented at the June 15 board of education meeting.

Frank Craver, President

Barbara Serven, Secretary